

Use of CDBG Funds by MANSFIELD, OH FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$120,068.91	8.00%
Subtotal for: ACQUISITION			\$120,068.91	8.00%
21A	AP	General Program Administration	\$188,150.71	12.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,150.71	12.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$4,000.00	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$378,000.00	25.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$382,000.00	25.45%
13	HR	Direct Homeownership Assistance	\$7,435.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,174.35	20.00%
14H	HR	Rehabilitation Administration	\$41,341.93	2.75%
15	HR	Code Enforcement	\$548.66	0.04%
Subtotal for: HOUSING			\$349,499.94	23.29%
03D	PI	Youth Centers/Facilities	\$50,000.00	3.33%
03E	PI	Neighborhood Facilities	\$17,082.33	1.14%
03F	PI	Parks, Recreational Facilities	\$83,925.00	5.59%
03L	PI	Sidewalks	\$27,756.00	1.85%
16B	PI	Non-Residential Historic Preservation	\$6,338.03	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$185,101.36	12.33%
05J	PS	Fair Housing Activities	\$10,930.22	0.73%
05M	PS	Health Services	\$15,000.00	1.00%
Subtotal for: PUBLIC SERVICES			\$25,930.22	1.73%
19F	VV	Planned Repayments of Section 108 Loans	\$250,000.00	16.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$250,000.00	16.66%
Total Disbursements			\$1,500,751.14	100%